State of Maryland Department of Health

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Health Services Cost Review Commission

4160 Patterson Avenue, Baltimore, Maryland 21215 Phone: 410-764-2605 · Fax: 410-358-6217 Toll Free: 1-888-287-3229 hscrc.maryland.gov Katie Wunderlich Executive Director

Allan Pack, Director Population Based Methodologies

Chris Peterson, Director Payment Reform & Provider Alignment

Gerard J. Schmith, Director Revenue & Regulation Compliance

William Henderson, Director Medical Economics & Data Analytics

URGENT

MEMORANDUM

June 17, 2019

TO:

Chief Financial Officers

FROM:

Dennis N. Pholos, Associate Director - Audit & Compliance

RE:

Health Care Coverage Assessment - Procedures for Submission and State of

Maryland Account Number

The purpose of this memorandum is to provide you with your monthly Health Care Coverage Assessment for FY 2020 due beginning September 5, 2019, as well as the instructions for its submission by both ACH and FedWire. Hospitals are required to submit to the Commission verification of the submission of each month's assessment to the Health Care Coverage Fund, i.e., copies of the transmission from your bank, by the fifteenth of each month.

If you have any questions, you may contact Dennis N. Phelps or Andrea Strong at 410-764-2605.

Calculation of Payments to the Maryland HealthCare Coverage Fund

For Expanded Medicaid Coverage FY 2020

| HOSPIC | Hospital | | | Net Patient | | In Rates Maryland | Monthly |
|--------|--|----|-----------------|-------------|------------------|----------------------|---|
| | Name | | Estimated | Revenue | Estimated | HealthCare | Payment |
| | | G | ross Revenue | Percent | Net Revenue | Assessment | to Maryland |
| | | | FY 2020 | FY 2018 | FY 2020 | 1.25% | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | 1 Meritus | | \$389,091,908 | 83.22% | \$323,821,291 | \$4,047,766 | \$337,314 |
| | 2 Univ. of Maryland Medical System | | \$1,629,103,535 | 85.56% | \$1,393,897,162 | \$17,423,715 | \$1,451,976 |
| | 3 Prince Georges Hospital | | \$367,714,642 | 84.80% | \$311,831,801 | \$3,897,898 | \$324,825 |
| | 4 Holy Cross Hospital of Silver Spring | | \$531,341,183 | 86.14% | \$457,698,741 | \$5,721,234 | \$476,770 |
| | 5 Frederick Memorial Hospital | | \$375,876,093 | 84.87% | \$319,004,721 | \$3,987,559 | \$332,297 |
| | 6 Harford Memorial Hospital | | \$113,903,574 | 83.33% | \$94,918,260 | \$1,186,478 | \$98,873 |
| | 8 Mercy Medical Center, Inc. | | \$576,638,011 | 86.59% | \$499,296,721 | \$6,241,209 | \$520,101 |
| | 9 Johns Hopkins Hospital | | \$2,624,148,160 | 83.47% | \$2,190,332,089 | \$27,379,151 | \$2,281,596 |
| 1 | 0 Dorchester General Hospital | | \$50,357,943 | 83.94% | \$42,268,052 | \$528,351 | \$44,029 |
| 1 | 1 St. Agnes Hospital | | \$443,705,404 | 84.29% | \$374,009,470 | \$4,675,118 | \$389,593 |
| 1 | 2 Sinai Hospital | | \$820,509,402 | 85.34% | \$700,241,169 | \$8,753,015 | \$729,418 |
| 1 | 3 Bon Secours Hospital | | \$120,151,650 | 83.14% | \$99,889,257 | \$1,248,616 | \$104,051 |
| 1 | 5 Franklin Square Hospital | | \$583,493,728 | 85.52% | \$499,007,776 | \$6,237,597 | \$519,800 |
| 1 | 6 Washington Adventist Hospital | | \$313,504,692 | 85.34% | \$267,557,484 | \$3,344,469 | \$278,706 |
| 1 | 7 Garrett County Memorial Hospital | | \$65,490,661 | 84.27% | \$55,186,359 | \$689,829 | \$57,486 |
| 1 | 8 Montgomery General Hospital | | \$190,775,841 | 85.58% | \$163,260,913 | \$2,040,761 | \$170,063 |
| 1 | 9 Peninsula Regional Medical Center | | \$473,724,431 | 84.88% | \$402,089,703 | \$5,026,121 | \$418,843 |
| 2 | 2 Suburban Hospital Association,Inc | | \$347,952,962 | 84.96% | \$295,631,150 | \$3,695,389 | \$307,949 |
| 2 | 3 Anne Arundel General Hospital | | \$668,741,676 | 86.18% | \$576,330,358 | \$7,204,129 | \$600,344 |
| 2 | 4 Union Memorial Hospital | | \$443,540,121 | 85.18% | \$377,793,511 | \$4,722,419 | \$393,535 |
| 2 | 7 Western Maryland | | \$350,034,134 | 82.81% | \$289,851,890 | \$3,623,149 | \$301,929 |
| 2 | 8 St. Marys Hospital | | \$201,311,792 | 85.36% | \$171,834,918 | \$2,147,936 | \$178,995 |
| 2 | 9 Johns Hopkins Bayview | | \$717,647,096 | 83.56% | \$599,680,673 | \$7,496,008 | \$624,667 |
| 3 | 0 Chester River Hospital Center | | \$58,431,608 | 85.51% | \$49,964,442 | \$624,556 | \$52,046 |
| 3 | 2 Union Hospital of Cecil County | | \$172,494,468 | 83.49% | \$144,021,819 | \$1,800,273 | \$150,023 |
| 3 | 3 Carroll County General Hospital | | \$243,353,685 | 86.65% | \$210,857,645 | \$2,635,721 | \$219,643 |
| 3 | 4 Harbor Hospital Center | | \$199,117,799 | 84.96% | \$169,168,760 | \$2,114,610 | \$176,217 |
| 3 | 5 Civista Medical Center | | \$166,372,364 | 84.48% | \$140,554,139 | \$1,756,927 | \$146,411 |
| 3 | 7 Memorial Hospital at Easton | | \$232,789,534 | 84.60% | \$196,939,157 | \$2,461,739 | \$205,145 |
| 3 | 8 Maryland General Hospital | | \$237,341,756 | 86.28% | \$204,773,673 | \$2,559,671 | \$213,306 |
| 3 | 9 Calvert Memorial Hospital | | \$158,225,522 | 85.52% | \$135,321,301 | \$1,691,516 | \$140,960 |
| 4 | Northwest Hospital Center, Inc. | | \$282,487,943 | 85.14% | \$240,510,116 | \$3,006,376 | \$250,531 |
| 4 | 3 Baltimore Washington Medical Center | | \$468,815,454 | 85.07% | \$398,836,609 | \$4,985,458 | \$415,455 |
| 4 | 4 Greater Baltimore Medical Center | | \$495,874,071 | 85.12% | \$422,089,201 | \$5,276,115 | \$439,676 |
| 4 | 5 McCready Foundation, Inc. | | \$15,392,284 | 81.14% | \$12,489,502 | \$156,119 | \$13,010 |
| 4 | 8 Howard County General Hospital | | \$323,897,995 | 85.66% | \$277,457,145 | \$3,468,214 | \$289,018 |
| 4 | 9 Upper Chesapeake Medical Center | | \$338,167,613 | 86.56% | \$292,704,641 | \$3,658,808 | \$304,901 |
| 5 | 1 Doctors Community Hospital | | \$268,102,043 | 85.61% | \$229,513,685 | \$2,868,921 | \$239,077 |
| 5 | 5 Laurel Regional Hospital | | \$47,256,504 | 87.47% | \$41,337,283 | \$516,716 | \$43,060 |
| 6 | 0 Fort Washington Medical Center | | \$54,402,217 | 83.46% | \$45,406,808 | \$567,585 | \$47,299 |
| 6 | 1 Atlantic General Hospital | | \$116,625,597 | 85.93% | \$100,216,146 | \$1,252,702 | \$104,392 |
| 6 | 2 Southern Maryland Hospital | | \$289,644,494 | 85.85% | \$248,658,970 | \$3,108,237 | \$259,020 |
| 6 | 3 St. Josephs Hospital | | \$405,088,980 | 87.12% | \$352,911,370 | \$4,411,392 | \$367,616 |
| 6 | 5 Holy Cross Germantown Hospital | | \$111,241,336 | 84.40% | \$93,887,761 | \$1,173,597 | \$97,800 |
| 200 | 1 James Lawrence Kernan Hospital | | \$130,762,543 | 88.04% | \$115,127,309 | \$1,439,091 | \$119,924 |
| 200 | 4 Good Samaritan Hospital | | \$274,473,520 | 85.67% | \$235,133,147 | \$2,939,164 | \$244,930 |
| 505 | 0 Shady Grove Adventist Hospital | | \$475,148,090 | 84.24% | \$400,252,477 | \$5,003,156 | \$416,930 |
| 899 | 2 SHOCK TRAUMA | | \$233,348,496 | 83.37% | \$194,533,031 | \$2,431,663 | \$202,639 |
| 503 | 3 Levindale | | \$65,228,648 | 84.44% | \$55,082,207 | \$688,528 | <u>\$57,377</u> |
| 999 | 9 STATE-WIDE | \$ | 18,262,843,205 | 84.94% | \$15,513,181,816 | \$193,914,773 | \$16,159,564 |
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